



GAGAN MEHRA & ASSOCIATES

CHARTERED ACCOUNTANTS

Off. : 8731, Shidipura, Karol Bagh, New Delhi-110005 (INDIA)
Ph. : (0) 46047472 @ 22373806; Fax : 011-26264192; Cell : 9810073125

Email : mehragagan123@hotmail.com • camehragagan@gmail.com

FORM NO. 10-B

(See Rule 17B)

AUDIT REPORT UNDER SECTION 12A (B) OF THE INCOME TAX ACT, 1961 IN THE CASE OF CHARITABLE OR RELIGIOUS SOCIETY INSTITUTION

We have examined the Balance Sheet of SUKARYA, P-20, FIRST FLOOR, SOUTH EXTENSION PART-II, New Delhi-110049 as at 31st March 2016 and the Income and Expenditure account for the year ended on that date which are in agreement with the books of accounts maintained by the said Trust.

We have obtained all the information and explanation which the best of our knowledge and belief were necessary for the purpose of the Audit in our opinion proper books of accounts have been kept by the above named Trust, so far as appears from our examination of the books.

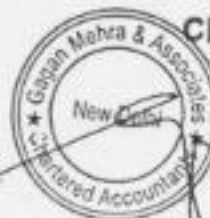
- I. In the case of the Balance Sheet of the state of affairs of the above named Trust at 31st March 2016 and
- II. In the case of the Income and Expenditure account of the excess of Expenditure over Income of its accounting year ending 31st March 2016.

The prescribed particulars are annexed hereto

PLACE: NEW DELHI

DATED: 31st August. 2016

FOR GAGAN MEHRA & ASSOCIATES
CHARTERED ACCOUNTANTS



Gagan Mehra
(GAGAN MEHRA)

Prop.

Sukarya
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Sukarya

NAME OF THE ASSESSEE	SUKARYA
ADDRESS	P-20, 1 ST FLOOR, SOUTH EXTENSION PART-II, NEW DELHI-110049
PREVIOUS YEAR ENDED	31 ST MARCH 2016
ASSESSMENT YEAR	2016-2017
STATUS	REGISTERED TRUST
PAN NO.	AADTS 6393 M

STATEMENT OF ASSESSABLE INCOME

	RUPEES	RUPEES
GROSS INCOME / RECEIPTS		
As Per Income & Expenditure Account	7431088	7431088
Less Amount of Receipts Applied during the year		
- As per Income & Expenditure Account	8017815	
- For Acquisition of Fixed Assets	806999	8824819
(As per Annexure to Audit Report in Form 10B Attached)		
	Deficit	(1393726)
Less SURPLUS EXEMPT U/S 11(1) 15% of Rs.7431088 /- Ltd. to Deficit Amount)		(1393726)
Less Exemption under Section 11(1) (2) Net Income Declared		NIL NIL NIL
INCOME TAX		NIL
LESS ADVANCE TDS AS PER FORM 16A ATTACHED		67980
REFUND DUE		67980
		PLUS INTEREST U/S 244A

ENCLOSURES

1. Computation of total taxable Income.
2. Copy of the Balance Sheet along with its Annexures for the year ended 31ST March 2016
3. TDS Certificates amounting to Rs67980/- SUCH.
4. List of the members of managing committee.
5. Copy of the registration under Section 12A of the Income Tax Act, 1961
6. Copy of the acknowledgement of the return filed of the last year.


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Authorised Signatory



**ANNEXURE
STATEMENT OF PARTICULARS**

1. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSE

1	Amount of income for the previous year applied to charitable or religious purpose in India during the year.	Rs. 8824814/-
2	Whether the Trust/institution has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of Income deemed to have been applied to charitable or religious purpose during the previous year.	Rs. Nil
3	Amount of Income accumulated or set apart for application to charitable or religious purpose, to the extent it does not exceed 15 percent of the Income derived from the property held under trust for such purpose.	Rs. Income Rs.7431088 Less Income Applied :-Rs.8824814 Surplus(Deficit) Rs (1393726) Less 15% of Rs. NIL Balance: Rs.NIL
4	Amount of the Income eligible for exemption under section 11(1) © (Give Details)	Rs. NIL
5	Amount of Income in addition to the amount referred to in item 3 above accumulated or set apart for specified purpose under section 11(2)	NIL
6	Amount of Income in addition to the amount referred to in item 3 above accumulated or set apart for specified purpose under section 11(2)	Not Applicable
7	Whether any part of the income respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to the Income of the previous year under section 11(1b)? Is so, the details thereof?	Not Applicable
8	Whether during the previous year, any part of Income accumulated or set apart for specified purpose under section 11(2) in any earlier year.	Not Applicable
9	Has been applied for purpose other than charitable or religious purpose or has ceased to be accumulated or set apart for application thereof or	Not Applicable

2. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1	Whether any part of the income or property of the trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (herein after referred to in section as such person)? if so, give details of the amount rate of interest charged and the nature security, if any	No
2	Whether any land, building or other property of the trust/institution was made, or continued to be made, available	No



Gagan Mehra

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	for the use of any such person during the previous year? If so give details of the property and the amount of rent or compensation charged, if any.	
3	Whether any payments was made to any such person during the previous year be way of Salary, allowance or otherwise? If so, give details	No
4	Whether the services of the trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received if any	No
5	Whether any share, security or other property was purchased by or on behalf of the trust/institution during the previous year from any such from. If so give details thereof together with the consideration paid.	No
6	Whether any share, security or other property was sold be or on behalf of the trust/institution during the previous year to any such person. If so, give details thereof together with the consideration received.	No
7	Whether any income or property of the trust /institution was diverted during the pervious year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted.	No
8	Whether income or property of the trust/institution was used or applied during the previous for of the benefit of any such person in any other manner? If so give details.	No

3. INVESTMENT HELD AT ANY TIME DURING THE PREVIOUS YEAR (S) IN CONCERN IN WHICH PERSON REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST.

S.No.	Name & Address of the Concern	Where the Concern is A Company Number & Class of Share Holders	Nominal Value of Investment	Income from the Investment	Where the amount in Co 1.5% of the Capital of the Concern during the previous year say Yes/No
1	2	3	4	5	6
--	--	--	Nil	--	--

TOTAL

PLACE- NEW DELHI

DATED- 31st August 2018

FOR GAGAN MEHRA & ASSOCIATES
CHARTERED ACCOUNTANTS



(Gagan Mehra)
Prop.
M.No. 89691

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SUKARYA
P-20 , 1st Floor South Extension -II , New Delhi-110049
BALANCE SHEET AS AT 31st March 2016

As at 31.03.2015	Liabilities	As per Annexure	As at 31.03.2016	As at 31.03.2015	Assets	As per Annexure	As at 31.03.2016
15,003.00	<u>CORPUS FUND</u>		15,003.00	5,636,879.25	<u>FIXED ASSETS</u>	1	5,773,466.82
66,000.00	- Corpus Fund		66,000.00		- Fixed Assets		
15,207,520.63	- Subsidy A/c				<u>CURRENT ASSETS</u>		
	<u>SURPLUS FUND</u>						
	- Opening Balance		15,207,520.63				
	- Less-Excess of Expenditure over Income - Deficit		586,727.15				
			14,620,793.48	390,028.51	- Empowerment of Women Programme - SHG		343,731.64
	<u>CURRENT LIABILITIES -DUE</u>			226,286.00	- Loan & Advances	2	850,292.00
348,477.00	- Sundry Creditors	3	404,689.00	77,953.00	- Security Deposits		77,953.00
935,624.00	- Creditors For Expenses	4	1,017,482.00	7,859,819.00	- Fixed Deposits in Bank		8,204,030.00
				2,131,887.67	- Cash at Bank		718,453.02
				20,206.00	- Cash in Hand		10,756.00
				191,125.20	- Advance TDS		145,285.00
				38,440.00	- Interest accrued on FDR		
16,572,624.63	TOTAL		16,123,967.48	16,572,624.63	TOTAL		16,123,967.48

As per our Audit Report U/s 12 (b) of even date attached

FOR GAGAN MEHRA & ASSOCIATES
 CHARTERED ACCOUNTANTS

Date:-
 Place:- New Delhi


 (GAGAN MEHRA)
 Proprietor


 S. Sukarya
 For A. B. S. Co. Pvt. Ltd.
 Authorized Signatory

For Sukarya

 TRUSTEE

For Sukarya

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SUKARYA

P-20, 1st Floor South Extension -II, New Delhi-110049

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March 2016

Previous Year	Expenditure	Current Year	Previous Year	Income	Current Year
	Expenditure on Specific Project / Activities			Project Grants	
	Integrated Rural Development Program (Rajasthan) (6)	438,029.00	1,400,000.00	From India Care Foundation for Slum Project Delhi	1,400,000.00
2,299,359.50	Ek Pehel Integrated Rural Development Program (New) (7)	-	-	From Convergys India	200,000.00
450,365.00	Education On Wheel Project (8)	1,289,685.00	872,000.00	From IGER for Education on Wheel Project	
537,041.00	Women empowerment Project (9)	-	-	Received	200000
				Receivable	668050
238,640.00	Community Based Health edu & Livelihood Program/PRIP Project (10)	1,054,528.00	156,000.00	From Freedom for Hunger India for Community based project	868,050.00
				Received	117000
740,676.00	Women Empowerment project 2015-16 (11)	715,342.00	-	Receivable	101180
413,868.00	Slum Health Program at Delhi (12)	-	1,120,419.00	From Bird Group for IRDP Program	218,180.00
601,199.00	Slum Health Program at Delhi 2015 (13)	1,163,340.00	-	From Armaan Mumbai	1,148,400.00
1,268,981.00	Slum Health Project Saraswati Kunj (14)	824,446.00	-	From Compass Group	5,499.00
	Hifazat Project -2 (15)	-	829,182.36	From Give India Health Clinic	250,000.00
					899,036.39
	Other Activities		140,460.21	Empowerment of Women Programme - SHG	
19,220.00	Joy Of Giving Week	16,280.00	-	Net Receipt From Programme (5)	396,440.13
14,900.00	Delhi Half Marathon	156,505.00	204,422.00	Health Care Activities	
25,000.00	Accreditation Fee	11,950.00	-	- Medical Income	128,364.00
	Aardaman m-Mitra Program	5,499.00	1,307,630.43	Other Income	
			598,575.00	General Donation Received	945,876.00
			870,579.00	Interest Received on Fixed Deposited	639,824.00
			102,287.00	Miscellaneous Receipts	259,681.71
			1,173,519.07	Interest Received from Bank	44,672.00
				Interest Received on Income tax refund	27,064.80
				Excess of Expenditure over Income - Deficit	586,727.15
6,974,416.32	Total C / Forward	6,361,427.75	8,775,074.07	Total C / Forward	8,017,815.18

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Previous Year	Expenditure	Current Year	Previous Year	Income	Current Year
6,974,416.32	Total B / Forward	6,361,427.75	8,775,074.07	Total B / Forward	8,017,815.18
19,909.00	Carveaway Expenses	59,529.00			
89,500.00	Legal & Professional Fees	132,675.00			
137,160.00	Water & Electricity Charges	120,307.00			
33,045.00	Garden Expense	40,094.00			
2,000.00	Generator Running & Maintenance	4,000.00			
13,669.00	Office Expenses	40,309.00			
10,305.00	Postage & Telegrams	11,496.00			
77,522.00	Printing & Stationary	48,598.00			
427,750.00	Repair & Maintenance	224,191.00			
65,510.00	Telephone & communication	48,110.00			
51,698.00	Mobile Exps	50,304.00			
14,134.00	Insurance	1,890.00			
11,754.00	Cleaning Exp.	10,943.00			
19,706.00	Dwali Exp.	22,448.00			
2,325.00	Foundation Day Expenses	5,446.00			
204,487.00	Security Exp	217,218.00			
61,674.00	Vehicle Running & Maintenance	9,693.00			
114,000.00	Auditor's Remuneration	125,000.00			
-	Website Maintenance exps	30,000.00			
444,489.75	Depreciation	454,136.43			
	Excess of Income over Expenditure - Surplus				
8,775,074.07	TOTAL	8,017,815.18	8,775,074.07	TOTAL	8,017,815.18

As per our Audit Report U/s 12 (B) of even date attached

FOR GAGAN MEHRA & ASSOCIATES

CHARTERED ACCOUNTANTS


GAGAN MEHRA,
Proprietor

Date:-
Place:- New Delhi

For Sukanya

TRUSTEE

For Sukanya

TRUSTEE

SIGNIFICANT ACCOUNTING POLICIES & NOTES TO ACCOUNTS FORMING PART OF BALANCE SHEET AND INCOME & INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2016

1) BASIC OF ACCOUNTING

The accompanying financial statements have been prepared under the historical cost convention in accordance with the generally accepted accounting principles. The Trust follows the Accrual system of accounting and recognizes Income & Expenditure on Accrual Basis.

2) TAXATION

No provision for taxation has been made in the view of exemption available.

3) FIXED ASSETS

Fixed Assets are accounted for at cost.

4) In the absence of the confirmatory letters regarding the balance from/due to parties shown under the head Current Assets, Loan Advances and Current Liabilities are such as reflected in the book of accounts of the firm.

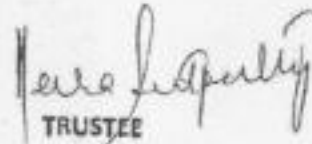
5) The previous year figures have been regrouped/-rearranged wherever necessary to make the comparable with the Current year figure.

As Per our report in Form 10B of even date attached

For GAGAN MEHRA & ASSOCIATES
CHARTERED ACCOUNTANTS

GAGAN MEHRA
PROP.
PALACE : NEW DELHI
Date: 31/08/2016


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 **Sukanya**
Strive For A Better Soc

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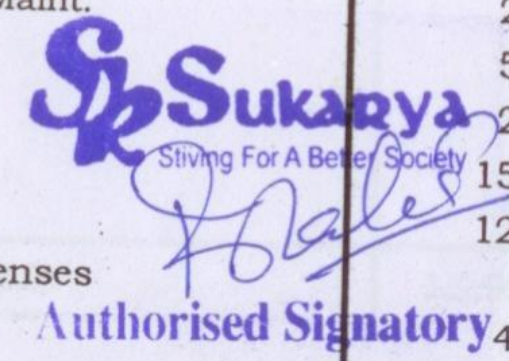
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P-20 , 1st Floor South Extension -II , New Delhi-110049 RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31st March 2016

Previous Year (2014-15)	Receipts	Current Year (2015-16)	Previous Year (2014-15)	Payment	Current Year (2015-16)
	To Opening Balance				
	<u>Cash in Hand</u>		180,165.00	Fixed Asset Purchased	806,999.00
2,587.00	Cash	7,305.00	7,582,457.00	Fixed Deposit made	4,634,002.00
7,626.00	Masala Cash	10,856.00	2,156,589.50	Ek Pehel (IRDP) Project	-
22.00	Physio Cash	2,045.00	-	Armaan M Mittra Program	5,499.00
4,459.00	Cash From Debtors		1,385,570.00	Hifazat Project-2	-
	<u>Bank</u>		744,926.00	Slum Health Project Delhi	-
5,507.00	PNB A/c	5,729.00	-	IRDP Project Rajasthan	438,029.00
621,155.50	Axis A/c 149870	337,949.50	535,041.00	Women Empowerment Project	715,342.00
4,732,141.64	Axis A/c 3625	978,149.62	599,199.00	Slum Health Project Saraswati kunj	824,446.00
186,027.06	Axis FCRA A/c	32,507.55	408,298.00	Slum Health Program Delhi 2015	1,163,340.00
-	PNB A/c 919	777,552.00	443,365.00	Education on Wheel Project	1,289,685.00
			234,508.00	FFHI Project	1,054,528.00
4,257,182.36	Grant Recd	4,334,854.39	-	Accredation Fee	11,950.00
2,734,296.00	Receipt from Women Empowerment Program	2,622,935.00	-	Staff Recuritment Exps	4,815.00
204,422.00	Medical Income	128,364.00	48,040.00	Audit Fee	125,000.00
1,307,630.43	General Donation Received	945,876.00	11,754.00	Cleaning Exp.	10,943.00
560,135.00	Interest Recd on FDR	678,264.00	28,779.00	Computer Running & Maint.	23,050.00
870,579.00	Misc Receipt	259,681.71	38,750.00	Conveyance Expenses	59,529.00
102,287.00	Int Recd other	44,672.00	19,706.00	Diwali Exp.	22,448.00
4,695,962.00	Fixed Deposit Matured	4,289,791.00	14,900.00	Delhi Half Marathon	156,505.00
-	Sale on fixed Assets	216,275.00	137,160.00	Electricity Expenses	120,307.00
48,320.00	Advance TDS	45,840.20	2,325.00	Foundation Day Expenses	5,446.00
-	Int on Income tax refund	27,064.80	33,045.00	Garden Expenses	40,094.00
-	Increase in Sundry Creditors	56,212.00	14,134.00	Insurance	1,890.00
-	Increase in Creditors for exps	81,858.00	19,220.00	Joy Of Giving Week	16,280.00
-	Decrease in Loan & Advances	30,305.00	48,180.00	Leagal & Proffessional Charges	132,675.00
			52,263.00	Mobile Expenses	50,304.00
			61,674.00	Vehicle Running & Mainteance	9,693.00
			10,305.00	Postage & Courier Charges	11,496.00
			-	Repair Maintenance	224,191.00
			151,049.00	Salary & Wages	593,454.00



 Gagan Mittal & Associates
 Chartered Accountants
 New Delhi



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			203,200.00	Security Expenses	217,218.00
			73,390.00	Staff Welfare	59,661.00
			77,522.00	Printing & Stationary	48,598.00
			65,174.00	Telephone Expenses	48,110.00
			2,764,683.00	Expenditure on Women Empowerment Program	2,180,198.00
			2,184.82	Bank Charges	4,843.75
			25,000.00	Credibility Registration Fee	-
			2,000.00	Generator Running Exp	4,000.00
			13,689.00	Office Expenses	40,309.00
			-	Website Maintenance Exps	30,000.00
				By Closing Balance	
				Cash in Hand	
			7,305.00	Cash	10,556.00
			10,856.00	Masala Cash	-
			2,045.00	Physio Cash	200.00
				Bank	
			5,729.00	PNB A/c	5,962.00
			777,552.00	PNB A/c no- 919	11,821.15
			337,949.50	Axis A/c 149870	30,745.50
			978,149.62	Axis A/c 3625	608,540.55
			32,507.55	Axis FCRA A/c	61,383.82
20,340,338.99	Total	15,914,086.77	20,340,338.99	Total	15,914,086.77

As per our Audit Report U/s 12 (B) of even date attached

FOR GAGAN MEHRA & ASSOCIATES

CHARTERED ACCOUNTANTS

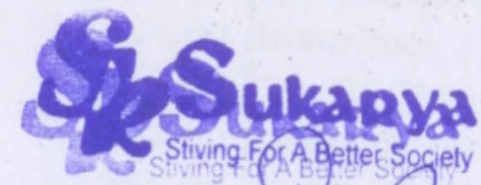


(GAGAN MEHRA)

Proprietor

Place : New Delhi

Date : 31st August 2016



Authorised Signatory

For Sukarya

TRUSTEE

SUKARYA

P-20 , 1st Floor South Extension -II , New Delhi-110049

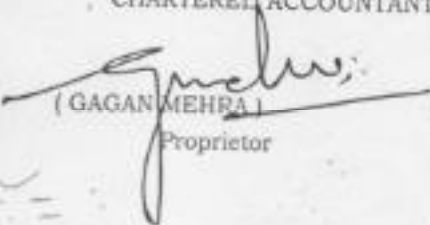
List of Sundry Creditors as on 31.3.2016

Previous Year	Particulars	Current Year
	Sukarya	
57,000.00	- Hill Lovers Computronics	60,000.00
17,622.00	- Alert Security Agency	18,513.00
17,084.00	- Dayanand Yadav	22,267.00
-	- Radhey SHG Group	250.00
66,000.00	- Alpha Solaries	66,000.00
1,250.00	- Shree Balaji Computers	
6,661.00	Fairdeal Medical	6,991.00
	Super Crockery	2,118.00
588.00	Shipra Shukla	599.00
-	Meera Satpathy	202,500.00
-	Sushil kumar	10,505.00
140,000.00	Digital Mansion	-
3,603.00	Elisa Biotech Pvt Ltd	-
17,769.00	Munim prints	14,946.00
20,900.00	Virinchi Development Services	-
348,477.00	Total	404,689.00

As per our Audit Report U/s 12 (B) of even date attached

FOR GAGAN MEHRA & ASSOCIATES

CHARTERED ACCOUNTANTS



(GAGAN MEHRA)
Proprietor

For Sukarya




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P-20 , 1st Floor South Extension -II , New Delhi-110049

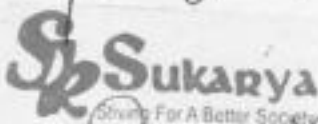
Annexure - 04

List of Creditors for Expenses as on 31.3.2016

Previous Year	Particulars	Current Year
	Slum Health Program (Delhi) 2015	
1,000.00	Dulal	2,400.00
4,570.00	Salary Payble	6,200.00
-	Joydeep	1,800.00
	Women Empowerment Project	
1,000.00	Asha	-
1,000.00	Sarita	-
-	Salary Payble	15,795.00
	Education On Wheel Project	
7,000.00	Govind Singh	-
-	Gagan Mehra & Associates	35,000.00
-	Modern Electronics System	8,500.00
-	Salary Payble	9,566.00
	Community Based Health edu & Livelihood Program (FFHI Project)	
4,132.00	Salary payble	
	Ek Peהל Interigated Rural Development Program	
1,686.00	NIIT Foundation	
400.00	Joydeep	
700.00	Preeti	
	Interigated Rural Development Program (Rajasthan)	
-	Sundry Creditors	36,513.00
-	Consultancy Payble	14,600.00
-	Salary Payble	59,860.00
	Hifazat Project -2	
700.00	Shavira- consultancy	
	Slum Health Project Saraswati kunj	
400.00	Dulal	2,000.00
800.00	Joydeep	500.00
800.00	Ranjan	1,000.00
-	Salary Payble	4,000.00

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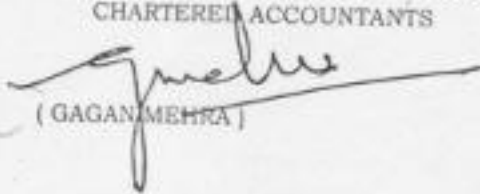
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Sukarya
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[Handwritten Signature]
 Authorised Signatory

Sukarya		
15,740.00	Consultancy Payble	39,260.00
5,035.00	Mobile Bill Payble	3,790.00
-	Revnue margin of SHG women	1,222.00
261,600.00	- Gagan Mehra & Associates	259,500.00
401,115.00	- Salary payble	311,043.00
143,500.00	- T & M Associates	173,500.00
82,313.00	- TDS Payble	27,998.00
2,133.00	Telephone Bills Payble	3,435.00
935,624.00	Total	1,017,482.00

As per our Audit Report U/s 12 (B) of even date attached

FOR GAGAN MEHRA & ASSOCIATES
CHARTERED ACCOUNTANTS


(GAGAN MEHRA)

For Sukarya


TRUSTEE


TRUSTEE

 **Sukarya**
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SUKARYA

P-20 , 1st Floor South Extension -II , New Delhi-110049
For the Year ended 31st March 2016

Empowerment of Women Programme - SHG

Annexure - 5

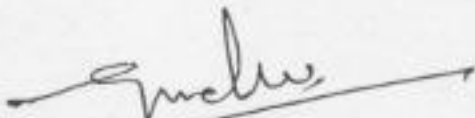
Previous Year			Current Year
2,724,317.00	- Receipt From Produce		2,622,935.00
1,459,443.99	- Masala Material consumed	1,442,202.57	
940,893.80	- Masala unit Expenses	574,103.30	
183,519.00	- Packing Charges	210,189.00	2,226,494.87
140,460.21	Net Receipt from Programme		396,440.13

As per our Audit Report U/s 12 (B) of even date attached

FOR GAGAN MEHRA & ASSOCIATES

CHARTERED ACCOUNTANTS

For Sukarya


(GAGAN MEHRA)
Proprietor


TRUSTEE


TRUSTEE

 **Sukarya**
Striving For A Better Society


Authorized Signatory.

SUKARYA

P-20 , Ist Floor South Extension -II , New Delhi-110049

Intregated Rural Devlopment Program (Rajasthan)

Annexure - 6

Previous Year	Particuler	Current Year
-	Health	64,600.00
-	Human Resource	264,264.00
-	Admin overhead	42,821.00
-	Baseline servey	1,949.00
-	IEC/Documenation	14,665.00
-	Office Set up	23,583.00
-	Staffs Capacity buidling	2,268.00
-	Treval & Conevance	23,879.00
-		-
-	Total	438,029.00

Ek Pehel- Intregated Rural Devlopment Program (New)

Annexure - 7

Previous Year	Particuler	Current Year
148,155.00	Admin Heads	
51,100.00	Assessment	
1,613.00	Community & Stakeholder Meeting	
363,243.00	Documentation	
73,536.00	Education	
87,651.50	Envoirment	
164,280.00	Health & Sanitaion	
1,057,015.00	Honorarium	
27,763.00	IEC/BCC	
116,503.00	Micro Credit Program	
31,552.00	Training & Capacity Buidling program	
176,978.00	Admin & Contingency	
2,299,389.50	Total	-



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Education on wheel Project

Annexure - 8

Previous Year	Particular	Current Year
49,525.00	Adminstration Cost	201,917.00
181,175.00	Human Resource	696,310.00
83,357.00	Tools, Equipment and Logistic	81,398.00
-	Other Program Activities	38,785.00
88,055.00	Operating Cost	133,095.00
48,253.00	Eshtabhlistment Charges	138,180.00
450,365.00	Total	1,289,685.00

Women Empowerment Project

Annexure - 9

Previous Year	Particular	Current Year
36,000.00	Adminstrative exps	
10,490.00	Banner & Poster	
2,515.00	Capacity Building & Trainings	
3,600.00	Communication	
-	Activity Equipment	
399,871.00	Salary(Field staff, Project Coordinator & Sr Prog Head)	
1,167.00	Promotion & Networking	
2,838.00	Special Events	
2,780.00	Stationary	
37,679.00	Vehicle & Transport	
320.00	Maintenance of Equipments	
39,781.00	Admin Over Head	
537,041.00	Total	

Community Based Health edu & Livelihood Program (FFHI Project)

Annexure - 10

Previous Year	Particular	Current Year
190,162.00	Human Resource	669,692.00
22,829.00	Impelementation	114,717.00
9,294.00	Miscellaneous	19,724.00
3,051.00	Project Activities	135,056.00
13,304.00	Travelling Cost	115,339.00
238,640.00	Total	1,054,528.00




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Previous Year	Particular	Current Year
-	Capacity Building Training	3,983.00
-	Human resource	441,046.00
-	Infrastructure Development cost	39,441.00
-	Marketing	53,343.00
-	Implementation cost	44,200.00
-	Spade work	3,658.00
-	Transportation	60,390.00
-	Admin overhead	69,281.00
-	Total	715,342.00

Slum Health Program Delhi

Previous Year	Particular	Current Year
97,721.00	Health Center & Transportation	
415,324.00	Human Resources	
1,760.00	IEC	
90,563.00	Medical Consumables	
686.00	Nutrisiton Suppliment	
100,614.00	Admin Overheads	
30,000.00	Audit fee	
4,008.00	Capacity Building and Training	
740,676.00	Total	-

Slum Health Program Delhi (2015)

Previous Year	Particular	Current Year
175,722.00	Admin Cost	158,170.00
890.00	Capacity Building & Trainings	2,030.00
175,700.00	Human Resource	692,579.00
5,632.00	IEC/Health	58,912.00
22,866.00	Medicine & Consumables	137,152.00
33,058.00	Rent & Conveyance	114,497.00
413,868.00	Total	1,163,340.00

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 Society for Better Society
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Slum Health Project Saraswati Kunj

Annexure - 14

Previous Year	Particular	Current Year
13,169.00	Awareness Program	50,875.00
499,365.00	Salary	572,780.00
1,852.00	Other Cost	12,718.00
42,280.00	Swastha Kendra	102,003.00
44,533.00	Contingency	86,070.00
601,199.00	Total	824,446.00

Hifazat Project -2

Annexure - 15

Previous Year	Particular	Current Year
30,000.00	Administration Cost	
746,235.00	Honorarium	
11,031.00	IEC/Stationary & Logistic	
128,342.00	Operating Cost	
1,050.00	Training & Capacity Building	
234,321.00	Transport Cost	
115,362.00	Admin Overhead	
2,640.00	Nutrisiton Suppliment	
1,268,981.00	Total	

As per our Audit Report U/s 12 (B) of even date attached

FOR GAGAN MEHRA & ASSOCIATES

CHARTERED ACCOUNTANTS

(GAGAN MEHRA)
Proprietor

For Sukarya

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TRUSTEE

[Signature]
TRUSTEE

Sukarya
Serving For A Better Society
[Signature]
Authorised Signatory

SUKARYA

Annexure - 01

P-20 , 1st Floor South Extension - II , New Delhi-110049

Depreciation Chart for the year ended 31st March 2016

S.NO.	FIXED ASSETS	WDV AS ON 1.04.2015 (Rs.)	ADDITION DURING THE YEAR	SALE / ADJUSTMENT DURING THE YEAR	Total AS ON 31.3.2016 (Rs.)	DEP. RATE	DEP. FOR THE YEAR	WDV AS ON 31.03.2016 (Rs.)
1	Land	555,000.00	-	-	555,000.00	0%	-	555,000.00
2	Building	2,940,179.70	-	-	2,940,179.70	9%	147,008.99	2,793,170.72
3	Plant & Machinery	8,460.05	-	-	8,460.05	15%	1,269.01	7,191.04
4	Attendance Machine	6,693.75	-	-	6,693.75	15%	1,004.06	5,689.69
5	Medical Equipment	40,753.25	-	-	40,753.25	15%	6,112.99	34,640.26
6	LPT Machine	29,750.00	-	-	29,750.00	15%	4,462.50	25,287.50
7	CCTV (Camera)	-	51,617.00	-	51,617.00	15%	7,742.55	43,874.45
8	Electricity Equipment	9,922.05	-	-	9,922.05	15%	1,488.31	8,433.74
9	Electric weighing Machine	10,598.65	-	-	10,598.65	15%	1,589.80	9,008.85
10	Computer	46,280.40	-	-	46,280.40	60%	27,768.24	18,512.16
11	Printer	5,917.70	-	-	5,917.70	15%	887.66	5,030.05
12	Mobile Van	1,111,640.60	-	-	1,111,640.60	5%	55,582.03	1,056,058.57
13	Furniture	209,375.10	69,500.00	19,300.00	259,575.10	10%	25,957.51	233,617.59
14	Generator	26,317.70	-	-	26,317.70	15%	3,947.66	22,370.05
15	Laser Therapy Machine	82,529.05	-	-	82,529.05	15%	12,379.36	70,149.69
16	LCD Projector	13,134.20	-	-	13,134.20	15%	1,970.13	11,164.07
17	Laptop	1,541.20	-	-	1,541.20	60%	924.72	616.48
18	Inverter	16,546.95	-	-	16,546.95	15%	2,482.04	14,064.91
19	Speaker PSX-600	4,149.70	-	-	4,149.70	15%	622.46	3,527.25
20	Fan	967.30	-	-	967.30	15%	145.10	822.21
21	UPS	11,702.80	-	-	11,702.80	15%	1,755.42	9,947.38
22	Refrigerator	11,713.00	-	-	11,713.00	15%	1,756.95	9,956.05
23	Food Processor	3,262.30	-	-	3,262.30	15%	489.35	2,772.96
24	Sealing machin	1,122.00	-	-	1,122.00	15%	168.30	953.70
25	A C with Stabilizers	78,907.20	-	-	78,907.20	15%	11,836.08	67,071.12
26	Billing Machine	14,684.60	-	-	14,684.60	15%	2,202.69	12,481.91
27	Pure Exchange	2,259.90	-	-	2,259.90	10%	225.99	2,033.91
28	Sony Camera - 7.2	3,523.25	-	-	3,523.25	15%	528.49	2,994.76
29	Camera (Nikon)	5,924.50	-	-	5,924.50	15%	888.68	5,035.83
30	Solar System	193,457.45	-	-	193,457.45	15%	29,018.62	164,438.83
31	Tea Vending Machin	5,432.35	-	-	5,432.35	15%	814.85	4,617.50
32	Vedio Camera	21,215.15	-	-	21,215.15	15%	3,182.27	18,032.88
33	Van	163,944.00	695,882.00	196,975.00	652,851.00	15%	97,923.66	554,927.34
	Total	5,636,879.20	695,882.00	196,975.00	6,227,603.28		454,136.43	5,773,466.82

As per our Audit Report U/s 12 (B) of even date attached

FOR GAJAR MEHRA & ASSOCIATES
CHARTERED ACCOUNTANTS


(Gajjar Mehra)
Proprietor

Authorised Signatory


RUSTER


Pooja Kishore
TRUSTEE