



ANNUAL REPORT 2018-2019

PROGRAM COMPONENTS

Health

Nutrition

Gender

Education

Community Empowerment

Geographical Coverage: 4 States of India.

- DELHI:** 8 districts - North West Delhi, West Delhi, South Delhi, South East Delhi, North East Delhi, East Delhi & Shahadra.
- HARYANA:** 2 districts - Gurugram and Nuh [Mewat].
- RAJASTHAN:** 1 district - Alwar
- UTTAR PRADESH:** 1 district - Bulandshahar

RMNCHN + A

(REPRODUCTIVE, MATERNAL, NEONATAL, CHILD HEALTH & NUTRITION + ADOLESCENT HEALTH)

“A HEALTHY WORLD BEGINS WITH A HEALTHY WOMAN”.

Every child deserves to have a healthy start in life, and every mother should have access to quality healthcare during pregnancy and child birth.

Project USHA [Urban Slum Health Action] provides door step health facility to slum dwellers

Detection, treatment and prevention of anaemic conditioning and Mal- nutrition amongst Mothers [15-49 years] and Children [up to 5 years]

The goal of this project is to help strengthen the detection, treatment, and prevention of Anemic conditioning and Malnutrition amongst Mothers [15-49 years] and Children [0-6 years] ; to help combat some of the major causes of maternal and child morbidity & mortality through immunization and improved care at the community level.

The project aims to support the provision of basic health services, nip in the bud issues related to nutrition, extend dietary intervention and ensure that the marginalized population has access to basic health checkups, vaccines and essential medicines.

Objectives:

- Prevent and control anemia and malnutrition amongst mothers [15-49 years], children [up to 5 years].
- To improve the maternal and child health status of the targeted community
- To reduce IMR [Infant mortality rate] and morbidity amongst children and mothers
- To improve the overall Knowledge, attitude and practice of community towards Maternal Child Health and Nutrition.



120

**Medical health camps
were organized where
6240 patients were
screened & treated**



Health camps do serve as platform for identification, detection, diagnosis and treatment and further follow ups for anemic women and children across the intervened locations.

Medicine and Nutrition food supplements along with counselling proved instrumental in bringing down the incidence of anemic condition and malnutrition among target mothers and children.

4620

**Total Child Immunization
Coverage across the
Project locations**



Counseling by doctors and nutritionist during health clinics are one of the most crucial and effective tool to address anemia, malnutrition and overall MCH issues.

3716 pregnant & lactating mothers and reproductive age group women were counseled on causes and prevention of anemia and malnutrition And Ante natal, post-natal care, new born care, safe motherhood nutrition, hygiene and sanitation aspects.

Community Health workers plays most crucial and foundational role in bringing out desirable change in targeted project locations.

They act as bridge between the Communities and the Projects performing key duties as community mobilizer, connecting to targeted group, beneficiaries, making home visits and follow ups and maintaining the data register /check list of service requirements as per set indicators.

7771

Home visits and Follow ups
were done by Community
Health workers.



A basic Laboratory checkup includes hemoglobin, blood sugar, blood group, blood pressure, height and measurements, BMI and Pregnancy test. Based on laboratory report, the counseling and medical services are provided on spot during the medical camp with regular follow up mechanism and referral as and when needed.

2018

Women received Ante
Natal and Post Natal
care services



CELEBRATING MOTHER AND CHILD HEALTH DAYS IN COLLABORATION WITH GOVERNMENT HEALTH SYSTEM

146

No. of Immunization Camp organized by government health system in collaboration with Sukarya mobilization team.

4620

Total immunization coverage across the project locations



BASIC HEALTH CARE SERVICES [BHCS] WITH SPECIAL EMPHASIS ON MATERNAL AND CHILD HEALTH CARE.

Total Health Clinics organized 51	Total Patients treated 1221
Women (15-49 years)	784
Children up to 6 years	208
Women received counseling services	685
Home visits and follow ups by community health workers	1084
Pregnant women received ANC services	232
Child immunization coverage	287



The Basic Health Care Service [BHCS] Unit serves as first referral and diagnosis center for slum dwellers in Gurgaon.

Through OPD, the general health checkups, counselling and medicine are provided and further home visits/follow ups are done by community health workers to monitor the progress.

And monthly Mother and Child Health (MCH Day) was celebrated in collaboration with Government's Public Health Center (PHC) where Immunization services are provided by the government health system while Sukarya provides diagnosis, treatment, counseling and medicine. So, the community gets all services under one roof at Sukarya's BHCS center.



SUCCESS STORIES



RINKI

Due to short height and underweight condition Rinky was into high risk pregnancy, but she received thorough ANC checkups, counseling, medicine supplements, nutrition supplements from Sukarya's Medical Health camp and regular follow ups made by its community health workers. She was blessed with a healthy baby boy. Rinki says, "It is because of Sukarya I received proper medical care and now my child & myself are safe and healthy".



LATA

While the community health worker constantly visited her house to make sure that family goes for institutional delivery, Lata's mother in law was firm on having delivery at home. Despite of several visits and efforts, Lata was taken over by traditional unskilled birth attendant at home. When the unskilled birth attendant failed to get the delivery done and saw that Lata was fainted, the community health worker was called and finally, the family agreed to go to the hospital. The health Card provided by Sukarya was considered at the Government hospital which had all checkups history recorded on it. Lata was operated and finally child was delivered safely. Lata with a smile on her face says, "I was surprised and happy to see that my child was alive and also I am safe after birth, I am grateful to Sukarya".



SHAMA

Shama, a mother of two girls - one and nine. She had lost two children earlier due to severe anemia. When she conceived again Shama feared having a miscarriage. She could hardly think of ANC services as the government hospital was more than 4 kilometers away from

the slum and she had no means of transportation. Shama found the comprehensive Clinic of Sukarya right on her door step with the doctor and nutritionist providing her comprehensive counseling with supplements of Iron and Calcium tablets and nutrition.

She was also asked to use Iron pan for cooking for helping her improve on Iron deficiency. As suggested, Shama included Gram and jaggery in her daily diet which helped her hemoglobin level improved significantly from 6 g/dl to 10 g/dl. She says, "I am very happy to see that I could gain weight with improved hemoglobin level without spending any money. This happened just because of Sukarya's intervention".

mMITRA VOICE CALL SERVICES FOR MATERNAL CHILD HEALTH CARE

Sukarya collaborated with ARMMAN for the mMitra voice call program, which provides voice call services to pregnant and lactating mothers on preventive care and guides them with simple interventions to reduce maternal and infant mortality and morbidity in urban and rural India.

The voice calls are in the local dialect and specific to the women's gestational age or the age of the infant, made weekly/twice a week directly to pregnant women and mothers at a preferred time slot as convenient to them.

14000

Women were registered and benefited through the program across the villages of district Nuh [Mewat], Haryana.



When my first child was born I was not familiar what should I feed to my child at different age. "Thanks to the Sukarya's mMitra program that I have been receiving lot of information not only for taking care during pregnancy but also what should I feed to my child, says Pooja from Adbar village, Nuh block of Mewat".



Hailing from a poor family in Mandikhda village of Nuh, Anita does not know what colostrum is. But she was not the only one in Mewat who lacked knowledge on the essence and benefits of feeding practices, especially the power of Colostrum. Sukarya's intervention with mMitra voice call services and constant follow up mechanism with beneficiaries helped empower many mothers like Anita to opt for best feeding practices.

NUTRITION SUPPLEMENTS, AWARENESS GENERATION AND COOKING DEMOS HAVE RESULTED IN IMPROVING THE HEALTH OF THE MOTHERS AND CHILDREN IN THE URBAN SLUMS AND RURAL AREAS.

- Adequate nutrition supplements reach the target group through health clinics.
- Generation of awareness on Nutrition and promotion of locally available low cost/cheap sources of nutrition are done through continuous counseling of the targeted patients.
- Sharing recipes and techniques of cooking [Use of Iron pots /Pans] which leads to a better nutrition and promoting good dietary habits.



Nutrition Activities in numbers:

35 Nutrition classes & Cooking Demo organized

Participation from 857 targeted women

2654 patients received nutrition supplements through health camps.

ADOLESCENT REPRODUCTIVE & SEXUAL HEALTH [ARSH] AND GENDER JUSTICE PROGRAM

Investing in the health and wellbeing of adolescents, especially adolescent girls should be a top priority for National and International policy makers.

Investments in adolescent health bring a triple dividend of benefits for adolescents now, for their future adult lives and for the next generation.

- WHO



- 24 Batches across School and Community verticals
- 1200 girls trained
- 144 Training sessions organized on Adolescent & Sexual Health, reproductive health, Menstrual Hygiene, Family Life, Gender and Self-defense techniques.
- 48 Lead girls developed as community resource



Sukarya's Adolescent Reproductive Sexual Health (ARSH) program aims to educate and empower adolescent girls and help them lead their lives in a more confident and dignified manner. The ARSH Intervention is categorized into two verticals - Community vertical is meant for Adolescent girls living in slums and rural areas. School vertical is meant for adolescent girls studying in government schools in rural and Peri-Urban area.

The customized curriculum focuses on Adolescent and Reproductive Sexual Health (ARSH) and Family Life Education (FLE) to build their knowledge and awareness on life, its physical, social, psychological and moral dimensions and to develop in them qualities, capacities on which a successful life depends.

The major objectives of this program are as follows:

- Provide basic knowledge and awareness to adolescent girls (11-19 years age group) on Reproductive and Sexual health.
- Build their knowledge and Skills on Family Life aspects (Physical, Social, and Psychological and Moral dimensions) to relate, understand and cope with challenges to lead a healthier life.
- Educate and inform them about safety measures to avoid social risks and threats.

STORY OF CHANGE



Praveen

Praveen, 12, lives with her parents and 2 siblings in a slum. Her father is a beggar and mother work as a domestic maid to feed her children. Growing up seeing her mother being beaten up by her father for trivial issues almost every day, Praveen had to sustain years of emotional breakdown deep within herself.

Last year she joined Sukarya's Adolescent Reproductive Sexual Health (ARSH) program. From the training sessions she came to know about domestic violence, its causes and could correlate to the turbulent relationship between her parents due to the dire financial situation. Now she knows what is wrong and what is right. She opposes her father whenever he gets violent with her mother. She becomes one of the regular participants of ARSH & FLE sessions and now she feels empowered and determined to deal with the challenges of life. She says she will never become like her mother. She got the power of knowledge to deal with adverse situations.



Habiba

12 years old Habiba says "I know when someone attempts to molest a girl then I have to scream and run, share such incident with parents and if needed, I can dial 1098 child line number to get assistance". She further adds, "I feel so happy that I am getting such knowledge which I can give to my friends and sister too".

WASH [WATER, SANITATION & HYGIENE] INTERVENTIONS

The WASH interventions are categorically held into two verticals, 1. Community 2. School

Awareness generation, Sensitization on the issues, enhancing community engagement and teaching them appropriate ways, corrective measures to deal with situations are some of the key strategy of Sukarya to bring out desirable changes.

Key activities include 6 steps of hand washing, awareness about water, water borne diseases, safe drinking water, personal hygiene and sanitation issues.



Involving community key stakeholders particularly PRIs, Ward members and government workers from municipal corporations in sanitation campaigns are our key process and strategy to address sanitation issues.

Bringing them all together builds awareness, a sense of responsibilities, and ownership which brings about positive change.

Children are becoming ambassadors for change

EDUCATION ON WHEELS PROGRAM FOR SLUM CHILDREN

“Education is the foundation upon which we build our future”. – Christine Gregoire

The Education on Wheels program is meant and designed to cater the underprivileged children living in slums without the access of education and with economic vulnerability and social challenges.



Education on wheels (EOW) is a unique program where the school comes home. EOW is a well-equipped bus with computers, TV and other essential education related materials.

This unique and innovative model in education was introduced keeping in mind the vast majority of children who are living in vulnerable conditions that too without any access to education or a suitable learning environment.

The project is innovative in its approach as it provides multi grade teaching, in which children of different age groups and levels of learning are taught under one roof by trained and experienced teachers who use special methods and techniques to make learning enjoyable and sustainable.

EOW is an exclusive, novel and effective tool to provide education to the deprived sections of the society. Under this a well-equipped bus along with teachers moves to different target locations and provides education to the targeted vulnerable communities. A proper roster is followed to implement the same successfully.

Objectives:

- To reach out to the marginalized and working Children.
- Educate the street and working children to help them become knowledgeable, responsible and useful citizens.
- Enable the non-school going children to acquire certain minimum levels of knowledge and skills. (Functional Literacy)

- To mainstream successful children in formal schools through the Open examination system.

Our Motto:

To provide accessible, affordable and efficient education services to the marginalized communities. "Reaching the unreached".

Providing Non- Formal and Remedial Education

Building strong foundation for education and making them habitual about classroom situations & learning sessions

Making them appear through government's Open Basic Examination [OBE]

Mainstreaming them into government and formal schools for further studies.

- **6 Slum locations taken for intervention**
- **343 Children enrolled**
- **446 regular classess organized**
- **105 computer classes**

25 extracurricular activities organized like sports day, Art & craft activities, Painting, singing & dancing competition, celebration of special days and events etc.

8 Life Skill sessions conducted for personality development.

1169 Home visits were done to ensure regularity and punctuality of students in the classes.

34 Parent and Teachers meeting organized to address academic progress, attendance, Health & Hygiene and Behavioral issues about the children.

42 Students has cleared OBE examination and mainstreamed with government /formal schools.

37 Students have been directly mainstreamed to the formal/government school.



**His Cricketing Aspiration
Remains Alive – Story of Basheer**

When Education on Wheels project team explored one of the odd slums located in Sec-57, Gurugram, there were many out of school children who had myriad aspirations. Their dreams ranged from becoming a teacher to a Doctor, Scientist and a Dancer. Basheer was one of them who firmly wanted to become a Cricketer and for him, Dhoni was his inspiration.

His family had moved from West Bengal to Gurugram in hope of a better livelihood. Unfortunately he had to discontinue his studies owing to this migration.

He was admitted in Remedial classes (Remedial section caters to the drop out students). Observing his sharp aesthetic sense and his keen interest, the teachers motivated him to be regular in studies and engaged him in various activities.

He was made to understand that education was very essential even if he wanted to become a cricketer. The program was able to bring about positive behavioral changes in him too.

Basheer likes to be neat & clean, avoids using abusive language and supports his family. His parents proudly say “Basheer has regained his lost confidence and concentrates both on his studies and on playing Cricket well. We are thankful to Sukarya for shaping his thoughts and motivating him tirelessly”. In order to give his aspirations the right path, Basheer needed some support to get enrolled in a Cricket Academy to further sharpen his skill.

His aspiration to become a Cricketer remains alive as he has been admitted in an Academy in Gurugram. “The coach has given concession in the coaching fee owing to our poor financial condition. My son now goes regularly and has been participating in various tournaments”, adds Shakuruddin, Basheer’s father.

His determination and hard work has finally been acknowledged. He has bagged a trophy for his terrific performance in local grounds. This boy with a ‘golden smile’ not only completed a yearlong non formal education with Sukarya’s Education on Wheels, but is all set to appear for the 5th grade Open Basic Education examination being conducted by the National Institute of Open Schooling (NIOS).



Her Gloomy Hope Gets Revived – Story of Anjali

Anjali resides in Rangpuri slum pocket in Delhi with her parents and 3 siblings. The family hails from Bihar and migrated to Delhi in search of better livelihood options. Earlier, she could not go to school due to multiple reasons – distance of school from Slum, low family income forced her to support her family in sibling care and household chores.

In spite of all odds, Anjali was keen to continue education. The team met her family and motivated them to enroll her in Education on Wheels program and insisted that Anjali should be sent for classes as this is her time to get education. The motivation and continuous follow ups with family helped the team to admit Anjali in Remedial class.

“It has always been apprehension and risk to get such girls disconnected from educational activities in EoW – owing to multi faceted challenges they were going through in their lives. But the tireless efforts of the teacher and the entire team of Education on Wheels ensures they attend the educational activities”, says, Nasim Ahamad, looking after Field Operations at Sukarya.

She started attending classes without any delay. Since Anjali was taking onus in managing household works and taking care of siblings, she was discouraged to continue the studies due to time constraints. The team kept speaking her mother and motivated about importance of education by home visits. The mother was requested to support her as she needs time to furnish home works. Her mother got convinced and assured that she will take care of other works in home so that Anjali can concentrate in her studies.

“I never believed that I could ever restart my studies as my family struggles here. I had to discontinue from my classes and supported in doing household chores and taking care of siblings while my parents go at work. The education on wheel Bus parked near my home brought another hope to connect with studies. Now, along with supporting my family, I am able to study”, shared Anjali.

Women Empowerment and Livelihood

The Program has been created to upscale the standards of the women living in rural India by giving them an opportunity to become economically independent.

Our Model – Development Matrix

- Formation & Strengthening of SHGs
- Skill based trainings - Spice & Cereal Processing
- Developing Micro -Entrepreneurship



**Aspiring to become
Micro Entrepreneur
– Story of Mudra**

Mudra, in her 40's does not seem to be tired when she travels 50 km all the way from Kharkhari Village, in Haryana, to Gurugram to learn micro business skills, at Sukarya's Spice & Cereal Processing Unit (SCPU). The vertical is specifically dedicated for women empowerment of rural self help group women.

"It is very hard for women to step out from the village and travel to such a big distance. My family has hardly allowed me to go out" says, Mudra who is determined to become a micro entrepreneur in spice and cereal processing business. Having 3 children to look after, her husband is a daily wage earner and always struggles to get regular work." The earning I receive while learning at Sukarya helps me support my children in studies and also manage household expenses as my husband always finds it difficult to bear multiple expenses", further adds, Mudra. Her strong dedication and firm aspiration has been a source of motivation for her three colleagues who hail from the same village.

"Mudra didi (sister) runs through our homes in the morning and push us to get ready to attend office at Sukarya. We have strong bonding now, and this helps us easily travel the long distance", narrates Babita, her colleague at SCPU.

The small group of 4 rural SHG women has completed three months in spite of multiple barriers – social, Cultural and a long distance to reach the office. These women have become motivation for rest of the village, especially for women.

Collaboration and Partnerships

- **Collaborated and Partnered with** The Maternal & Child Health (MCH) Program at the Milken Institute School of Public Health at The George Washington University in Washington, D.C.
- **Collaborated with** National Commission on Protection of Child Rights (NCPCR) and The Ministry of Women & Child Development for the Conference on Public Health & Nutrition: Freeing Future Generation from Malnutrition, New Delhi Sept.29, 2018
- **Collaborated with ICDS, Delhi and Haryana for community based campaign on “Poshan Abhiyan”.**
- **Collaborated with Government's PHCs [Primary Health Centers] for enhancing Immunization coverage across the project locations [Delhi, Haryana and Rajasthan].**
- **Partnered with ARMMAN's mMitra voice call project for maternal and child health care.**
- **Partnered with NIIT foundation for providing computer education to rural youths across Rajasthan project locations.**
- **Become “Sliver certified” partner of NIIT foundation under NGO accreditation program.**

Conference on Public Health & Nutrition

CONFERENCE ON PUBLIC HEALTH & NUTRITION:
FREEING FUTURE GENERATION FROM MALNUTRITION, NEW DELHI SEPT.29, 2018.



High malnutrition is also among the greatest challenges facing global public health and wellbeing in large parts of Asia, Africa and to some extent in South America. It is one of the biggest drivers of disease, maternal and infant mortality and poor child growth, apart from other adverse social and economic consequences. The indicators of Sustainable Development Goals also reflect the role of nutrition in sustainable health, women's empowerment, and poverty and inequality reduction.

In this rapidly changing world where technology is continuously advancing, there are new breakthroughs from which we can learn. Keeping this in consideration, Sukarya organized its first international conference on **public health and nutrition: freeing future generation from malnutrition** on September 29th in New Delhi. The conference was



organized by Sukarya in collaboration with the National Commission on Protection of Child Rights (NCPCR), The Ministry of Women & Child Development, The Maternal & Child Health (MCH) Program at the Milken Institute School of Public Health at The George Washington University in Washington, D.C., and Sukarya USA.

The conference was also attended by Maternal & Child Health experts from Bangladesh and Nepal and focused on following topics: **Maternal and Child Health and Nutrition** (Stunting, wasting, under-nutrition, anaemia, BMI etc & Nutrition related cultural habits, lifestyles and choices), **Public health, Nutrition and Diseases** (Water, Sanitation, Hygiene & Access to Health facilities and treatment), **Correcting Micro-Nutrient Deficiencies**, **Nutrition related Policy and Legislation** (Policies, Guidelines, Programmes, Legislation, Rules, Regulation), & **Role of Technology for an Efficient System of Public Health and Nutrition**.

EVENTS

Swachh Chetna DMRC EOW students 7 April 2018

Children from EOW participated in Delhi Metro Rail Corporation (DMRC) and Sri Ram School campaign on cleanliness at Huda city Centre, Gurugram. The Education on Wheels Students of Sukarya participated in an awareness campaign "Swachh Chetna" to promote the message of "Clean City, Green City, My Dream City" on 7 April 2018 at Huda City Centre, Gurgaon. The event was organized by The Shri Ram School Moulisari, in collaboration with the Delhi Metro Railway Corporation. The EOW students performed nukkad natak (street play) and participated in cleanliness drive and flash mob with the students of The Shri Ram School Moulisari. TSRS Aravali and an NGO Vidya School.



Airtel Delhi Half Marathon 21 October, 2018

Bird group and Pidilite Industries Limited ran corporate care teams for Sukarya in the ADHM 2018. Staff and volunteers participated enthusiastically in the event.



Diwali Mela 3 November 2018



Women's Day Celebration



International Women's Day 8 March 2019

Hailing & recognizing the importance of the Day, Sukarya celebrated International Women's Day with its frontline workforce and Staff. The celebration began by reading of the Chairperson's message which was that one must continue to hope and keep on moving to bring about a positive change in society. Discussion on importance of the day was followed by sharing of experiences by the participants.

A movie on girl rising was screened along with discussion on its essence. Everyone pledged on this occasion to promote and make conscious efforts towards women empowerment in order to help realize the dream of building a gender-balanced world.

CREDIBILITY ALLIANCE NORMS COMPLIANCE REPORT

Identity:

Sukarya is registered as a not-for-profit Trust under the Indian Trusts Act (Registration Number: **7373, Dated August 3, 2000**)

We are registered U/S 12A of the Income Tax Act 1961, Registration Number: **645 dated 15th January 2001 and under section 80 G Registration Number: DIT (E)/2011-12/S-2784/3338**

FCRA Registration No.:
231660689 dated 31st March 2006

Name and Address of the Auditors:
Gagan Mehra & Associates 8731, 14B, Shidhipura, Karol Bagh, New Delhi.110005

Name and Address of Banker:
Axis Bank Ltd., 29 CC, Basant Lok Complex, Vasant Vihar, New Delhi

Mission and Vision

The mission of Sukarya is to focus on ensuring equitable access to quality health services for all including the poorest sections of the society, especially women, adolescents and children. All our interventions are designed and implemented to meet the following objectives:

- To improve maternal and child health
- To advocate, promote and sensitise communities on Primary Health Care, Reproductive Child Health and Family Planning.
- To advocate, encourage and guide positive 'health-seeking behaviour with special emphasis on physical, mental and social well-being.
- To empower women by strengthening their physical, emotional well-being and economic stability.
- To educate and empower children and youths to lead a healthier and dignified life

The vision of Sukarya is health for all. "Better Health, Better Society"; a society in which citizens enjoy holistic health and their well-being. Healthy and successful citizens contribute actively to overall growth of their family, community and the society.

Details of Board of Trustees – Governing body

S. No.	NAME	AGE	GENDER	Position in the Board	Total amount paid in the financial year	Form of payment Salary/ Consultancy/Honorarium/ Sitting Fee/other (Specify)
1.	Ms. Meera Satpathy	65	Female	Chairperson	0	0
2.	Ms. Kumkum Bhatia	68	Female	Trustee	0	0
3.	Ms. Renu Sood	56	Female	Trustee	0	0

Total Cost of international Travel by all personnel - NIL

STAFF DETAILS AS ON 31ST MARCH 2019

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	1	4	5
5,000 – 10,000	3		3
10,000 – 25,000	5	2	7
25,000 – 50,000	3		3
50,000 – 1,00,000	1		1
Greater than 1,00,000			0

Remuneration of Highest paid staff: Rs 92238/-

Remuneration of the lowest paid staff: 9000/-

Paid Volunteer Slab of Paid Volunteer	Male	Female	Total
Less than 5000		9	9
5,000 – 10,000			
10,000 – 25,000			
25,000 – 50,000			
50,000 – 1,00,000			
Greater than 1,00,000			

FINANCIAL ANALYSIS

	2018-19		2017-18	
Total Revenue	14,180,740.00	%	15,257,385.89	%
Grants Received Indian Institution	6,065,557.00	42.77	7,667,857.11	50.26
Grants Received from foreign Donors Under FCRA	2,082,729.00	14.69	4,317,083.53	28.30
General Donation	3,847,548.00	27.13	1,239,054.00	8.12
Self Generated funds	401,730.00	2.83	775,146.25	5.08
Interest & Other Receipts	1,783,176.00	12.57	1,258,245.00	8.25
Total Expenditure	15,168,476.00	%	13,386,690.06	%
On Projects	9,821,516.00	64.75	8,813,074.45	65.83
On self Generation Program	2,887,795.00	19.04	310,955.00	2.32
Other Administrative expenditure	2,459,165.00	16.21	4,262,660.61	31.84
Project Expenditure on Field wise		%		%
Integrated Rural Development Program	1,684,908.00	17.16	2,195,921.00	24.92
Education On Wheels	4,210,108.00	42.87	2,320,094.45	26.33
Slum Health Programs	2,320,734.00	23.63	4,287,819.00	48.65
m Mittra Program	1,553,752.00	15.82		
Anemia Project	52,014.00	0.53		
Women Empowerment Project	57,400.00	1.99	9,240.00	0.10
Basic Health & Physiotherapy Center	672,214.00	23.28		
Total Assets	22,673,485.00	%	19,891,288.42	%
Fixed Assets	6,221,796.00	27.44	6,869,048.00	34.53
Cash & Bank balance	5,474,556.00	24.15	4,017,765.42	20.20
investment- Fixed Deposit in Bank	10,444,654.00	46.07	8,552,588.00	43.00
Other Current Assets	532,479.00	2.35	451,887.00	2.27